

**SAFER GUILDFORD PARTNERSHIP
BUDGET 2013-14**

Partnership Contributions	2013-14
Balance Carried Forward	£39,527
ASB Fund Receipt in advance	£4,927
Guildford Borough Council	£15,000
Surrey County Council	£3,226
Schools Contribution to JC (7)	£2,013
Total Income	£64,693

Partnership Priorities	2013-14
1 Places Group (JAG)	£7,500
2 Places Group ASB Fund	£4,927
3 Places Group (JAG) CCTV	£4,110
4 CIAG initiatives and interventions	£5,000
5 Casualty Reduction Group	£5,000
6 Town Centre Disorder Group	£7,500
7 Junior Citizen Scheme	£1,800
8 Promotional Campaigns	£1,000
9 Domestic Abuse Homicide Review	£5,000
10 Domestic Abuse Awareness	£4,000
11 Crime Summit	£1,500
12 SCC Youth Engagement Scheme	£1,500
13 Meetings/Contract Catering	£600
14 Printing Services	£500
15 Contingency Fund	£3,000
Total Planned Expenditure	£52,937
Balance Unallocated	£11,756

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